

KBE APPROVAL DATE: October 2005

BARREN COUNTY SCHOOL DISTRICT FACILITIES PLAN Amendment No. 1

Note: Proposed changes shown in bold type.

PLAN OF SCHOOL ORGANIZATION

1. Current Plan P-6, 7-8, 5-12, 9-12
Proposed Plan **P-6, 7-8, 5-12, 9, 10-12**

SCHOOL CENTERS	Status	Organization	Student Enrollment Capacity
1. Secondary			
a. Barren County High School	Permanent	9-12 Center	1130 / 866
	To become a Permanent	10-12 Center	755 / 866
b. Barren County Area Technology Center	Permanent	Center	varies
c. Barren County Day Treatment Center	Permanent	7-12 Center	28 / 30
2. Middle			
a. Barren County Middle School	Permanent	7-8 Center	619 / 550
3. Elementary			
a. Austin Tracy Elementary	Permanent	P-6 Center	287 / 400
b. Eastern Elementary	Permanent	P-6 Center	404 / 400
c. Hiseville Elementary	Permanent	P-6 Center	370 / 350
d. Park City Elementary	Permanent	P-6 Center	299 / 400
e. Red Cross Elementary	Permanent	P-6 Center	639 / 550
f. Temple Hill Elementary	Permanent	P-6 Center	299 / 400

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2004-2006 Biennium)

- 1a. New construction** to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.
- | | Sub-total | Eff. % | Cost Est. |
|--|-------------------|---------------|--------------------|
| 1. 8th - 9th Grade Center | 65,873 sf. | | |
| Construct a new Ninth Grade Center (cap. 400) with classrooms to accommodate some Eighth Grade Classes on the existing High/Middle School | | | \$7,904,760 |

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2006 Biennium)

- 2a. New construction** to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.
- | | Sub-total | Eff. % | Cost Est. |
|--|-------------------|---------------|------------------|
| 1. Elementary School (Cap. 600) | 65,736 sf. | | |
| Construct a new elementary school (cap. 600) - site to be located near the eastern or northern part of the city of Glasgow | | | \$7,888,320 |
| 2. Middle School (cap. 600) | 83,690 sf. | | |
| Construct a new middle school (cap. 600) - site to be located near the eastern or northern part of the city of Glasgow | | | \$10,042,800 |

2c. **Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

	Sub-total	Eff. %	Cost Est.
1. Barren County High School	139,848 sf.		
Renovations of existing facility to include classrooms, HVAC, restrooms, roof, campus lighting, signage.			\$6,918,060
Construct: 1 Kitchen Addition	900 sf.	68%	\$158,824
1 Cafeteria Addition	1,000 sf.	68%	\$176,471
8 Spec. Educ. Recourse	375 sf.	68%	\$529,412

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

	Sub-total	Cost Est.
4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores		
1. Barren County School Bus Garage		
Construct a new four bay bus garage.	6,000 sf.	\$618,000
2. District Central Storage Area/Maintenance Storage Facility		
Construct a storage facility to be centrally located	10,000 sf.	\$685,000
3. Hillcrest Annex	15,350	
Renovation of existing facility to include HVAC, restrooms, roof/classrooms.		\$772,112
4. Central Office		
Construct: Acquire and/or construct a Central Office	10,000 sf.	\$1,240,000

DISTRICT UNMET NEED

\$36,933,758

5. **Discretionary Construction Projects;** Functional Centers; Improvements by new construction or renovation. Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Playground additions and renovations
2. Energy Management Systems
3. Furniture Replacement
4. Site additions
5. Re-paving / Paving
6. *Barren County High School*
Construct: Tennis Court Lighting
Softball Field
Auxiliary Gym